

**OUTER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2014-15**  
**Estimated projections**

<b>Funding available</b>	<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Total</b>
Allocation for 2014-15	36,332.23	29,301.76	31,876.02	97,510.00
Estimated carry forward (final figures to be confirmed)	5,978.36	15,225.30	2,517.63	23,721.29
<b>Total available for new schemes in 2014-15</b>	<b>42,310.59</b>	<b>44,527.06</b>	<b>34,393.65</b>	<b>121,231.29</b>

<b>Grants approved for 2014/15</b>				
Slaid Hill in Bloom	1,074.00			1,074.00
MAECare Promoting Partnerships and Social Inclusion	12,000.00			12,000.00
Barwick Primary School agile learning facility		1,000.00		1,000.00
Walton cycle track			32,000.00	32,000.00

<b>Proposed 2014-15 spend</b>				
Small grants	2,500.00	2,500.00	2,500.00	7,500.00
skips and grit bins	1,000.00	1,000.00	1,000.00	3,000.00
Community engagement and publicity	100.00	100.00	100.00	300.00
Treetops volunteer expenses	1,000.00			1,000.00

<b>New applications for consideration (assuming new applications are approved)</b>				
Alwoodley Football Association	5,000.00	-	-	5,000.00
Wetherby St James Scouts and Guides			1,500.00	

<b>Total Projected Spend 2014-15</b>	<b>22,674.00</b>	<b>4,600.00</b>	<b>37,100.00</b>	<b>57,874.00</b>
<b>Budget for 2014-15</b>	<b>42,310.59</b>	<b>44,527.06</b>	<b>34,393.65</b>	<b>121,231.29</b>
<b>Remaining Budget Unallocated</b>	<b>19,636.59</b>	<b>39,927.06</b>	<b>- 2,706.35</b>	<b>56,857.29</b>